

**One Life Stats-Jan thru December  
Dashboard Summary  
Per week: average attendance and giving**

***Calendar year***

<b>Jan-December</b>	<b>2011</b>	<b>2012</b>	<b>2013.</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Adults:	890	1,167	1,385.	1,419	1346	1242	1142	1085	1078
Kids Ministry:	<u>243</u>	<u>329</u>	<u>502</u>	<u>534</u>	<u>537</u>	<u>512</u>	<u>373</u>	<u>345</u>	<u>348</u>
Total	1,133	1,526	1,887	1,953	1883	1754	1515	1430	1426
Offerings(\$000)	\$19.7	\$22.2	\$28.7	\$33.3	\$36.0	\$37.7	\$35.5	\$35.7	\$36.4
GPA	\$22	\$19	\$21	\$23	\$27	\$30	\$31	\$33	\$34

***Sites: January through December***

<b>Henderson</b>	<b>2018</b>	<b>2019</b>
Attendance	473	466
Offerings(\$000)	\$12.6	\$12.6

<b>West</b>	<b>2018</b>	<b>2019</b>
Attendance	312	308
Offerings(\$000)	\$5.8	\$6.0

<b>East</b>	<b>2018</b>	<b>2019</b>
Attendance	645	652
Offerings(\$000)	\$17.3	\$17.9

***YTD TOTALS-Offerings (\$000)***

<b>Jan-December</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Attendance	1,887	1,953	1,883	1,754	1,515	1,430	1,426
Offerings	\$28.7	\$33.3	\$36.0	\$37.7	\$35.5	\$35.7	\$36.4

<b>Attendance</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov.</b>	<b>Dec</b>
2018	1,464	1,523	1,518	1,733	1,269	1,276	1,317	1422	1,418	1327	1570	1377
2019	1,382.	1,411	1,345	1,789	1,360	1,392	1,344	1,519	1,427	1342	1459	1352

<b>Offerings</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec</b>
2018	\$31.4	\$35.9	\$37.9	\$34.9	\$39.8	\$32.6	\$36.3	\$30.8	\$32.5	\$33.4	\$36.4	\$42.1
2019	\$38.1	\$35.5	\$35.1	\$39.1	\$36.3	\$32.3	\$30.8	\$32.5	\$33.5	\$35.0	\$42.2	\$47.1

# One Life Network, Inc.

Financial Statements  
Modified Cash Basis

For the Year Ended December 31, 2019

Vowells & Schaaf, LLP  
PO Box 119  
Evansville, IN 47701  
812-421-4165

March 17, 2020

One Life Network, Inc.

Management is responsible for the accompanying financial statements of One Life Network, Inc., which comprise the statements of assets, liabilities, and equity - modified cash basis as of December 31, 2019 and the related statements of revenues and expenses-modified cash basis for the year ended, and for determining that the modified cash basis of accounting is an acceptable financial reporting framework. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all the disclosures ordinarily included in financial statements prepared in accordance with the modified cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the Company's assets, liabilities, equity, revenues, and expenses and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

*Vowells & Schaaf, LLP*

CERTIFIED PUBLIC ACCOUNTANTS

One Life Network, Inc.  
Statement of Assets, Liabilities, and Net Assets - Modified Cash Basis  
December 31, 2019

ASSETS

CURRENT ASSETS

Cash	\$	318,176
Investments		10,000
TOTAL CURRENT ASSETS		328,176

PROPERTY AND EQUIPMENT

		2,072,147
Less Accumulated Depreciation		(1,226,103)
TOTAL PROPERTY AND EQUIPMENT, NET		846,044

OTHER ASSETS

Employee Advances		12,092
TOTAL OTHER ASSETS		12,092

TOTAL ASSETS	\$	1,186,312
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LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Payroll Taxes Withheld		3,930
TOTAL CURRENT LIABILITIES		3,930

TOTAL LIABILITIES		3,930
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NET ASSETS

Unrestricted		1,182,382
Temporarily Restricted		0
Permanently Restricted		0
TOTAL NET ASSETS		1,182,382

TOTAL LIABILITIES AND NET ASSETS	\$	1,186,312
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One Life Network, Inc.  
Statement of Revenues, Expenses and Other Changes  
In Net Assets-Modified Cash Basis  
For the Year Ended December 31, 2019

REVENUES

Tithes and Offerings	\$ 1,960,036
Uncharted - Global Missions	26,286
Engage - Local Missions	43,950
Next Generation	53,993
Church Planting	8,975
Leadership Development	43,797
Miscellaneous Income	<u>4,065</u>
 TOTAL REVENUES	 2,141,102

EXPENSES

Administration	169,240
Church Planting	8,000
Communication	22,426
Depreciation	89,274
Engage Local Missions	51,630
Facilities	394,500
Frontline	41,500
Leadership Development	86,498
Life Groups	4,291
Next Generation-Kids and Students	63,306
Uncharted Global Missions	177,323
Technology	67,786
Worship Services	3,144
Wages and Benefits	1,024,818
Gain/(Loss) on Sale of Assets	<u>5,768</u>
 TOTAL EXPENSES	 <u>2,209,504</u>
 CHANGE IN NET ASSETS	 <u>(68,402)</u>
 NET ASSETS AT BEGINNING OF YEAR	 <u>1,250,784</u>
 NET ASSETS AT END OF YEAR	 <u>\$ 1,182,382</u>