

**One Life Stats-Jan thru October  
Dashboard Summary**

***Calendar year***

<b>Jan-December</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Adults:	890	1,167	1,385	1,419	1346	1242	1127
Kids Ministry:	<u>243</u>	<u>329</u>	<u>502</u>	<u>534</u>	<u>537</u>	<u>512</u>	<u>373</u>
Total	1,133	1,526	1,887	1,953	1883	1754	1500
Offerings	\$19,654	\$22,203	\$28,736	\$33,293	\$36,042	\$37,663	\$35,330
GPA	\$22	\$19	\$21	\$23	\$27	\$30	\$31

***Sites: January through October***

<b>Hendo</b>	<b>2017</b>	<b>2018</b>
Attendance	516	480
Offerings	\$12,675	\$12,910

<b>West</b>	<b>2017</b>	<b>2018</b>
Attendance	393	312
Offerings	\$6,355	\$5,796

<b>East</b>	<b>2017</b>	<b>2018</b>
Attendance	613	650
Offerings	\$14,964	\$16,561

***YTD TOTALS***

<b>Jan-October</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Attendance	1,908	1,912	1,873	1,708	1,522	1,442
Offerings	\$28,129	\$32,421	\$35,589	\$36,099	\$33,994	\$35,267

**One Life Network, Inc.**  
**Profit and Loss**  
January - September, 2018

	<b>Total</b>
<b>Income</b>	
40000 Tithes & Offerings	1,396,694
42000 Uncharted-Global Missions	11,704
43000 Engage-Local Missions	3,471
44000 Next Generation	8,215
45000 Church Planting	10,387
48000 Leadership Development	51,426
49000 Miscellaneous Income	9,810
<b>Total Income</b>	<b>\$ 1,491,706</b>
<b>Gross Profit</b>	<b>\$ 1,491,706</b>
<b>Expenses</b>	
60000 Communications	33,022
61000 Administration	131,192
62000 Groups/Teams	3,983
63000 Next Generation-Kids and Students	50,428
70000 Wages and Benefits	764,366
71000 Technology	54,151
72000 Worship Services	3,711
73000 Leadership Development Expenses	100,482
74000 Frontline	16,363
75000 Facilities	265,388
75900 Interest Expense	515
80000 Global Missions	83,431
80300 Church Planting Partners	823
85000 Engage Local Missions	23,243
Unapplied Cash Bill Payment Expense	0
Uncategorized Expense	6,557
<b>Total Expenses</b>	<b>\$ 1,537,654</b>
<b>Net Operating Income</b>	<b>-\$ 45,948</b>
<b>Other Income</b>	
49100 Interest Earned	23
<b>Total Other Income</b>	<b>\$ 23</b>
<b>Net Other Income</b>	<b>\$ 23</b>
<b>Net Income</b>	<b>-\$ 45,926</b>

**One Life Network, Inc.**  
**Balance Sheet**  
As of September 30, 2018

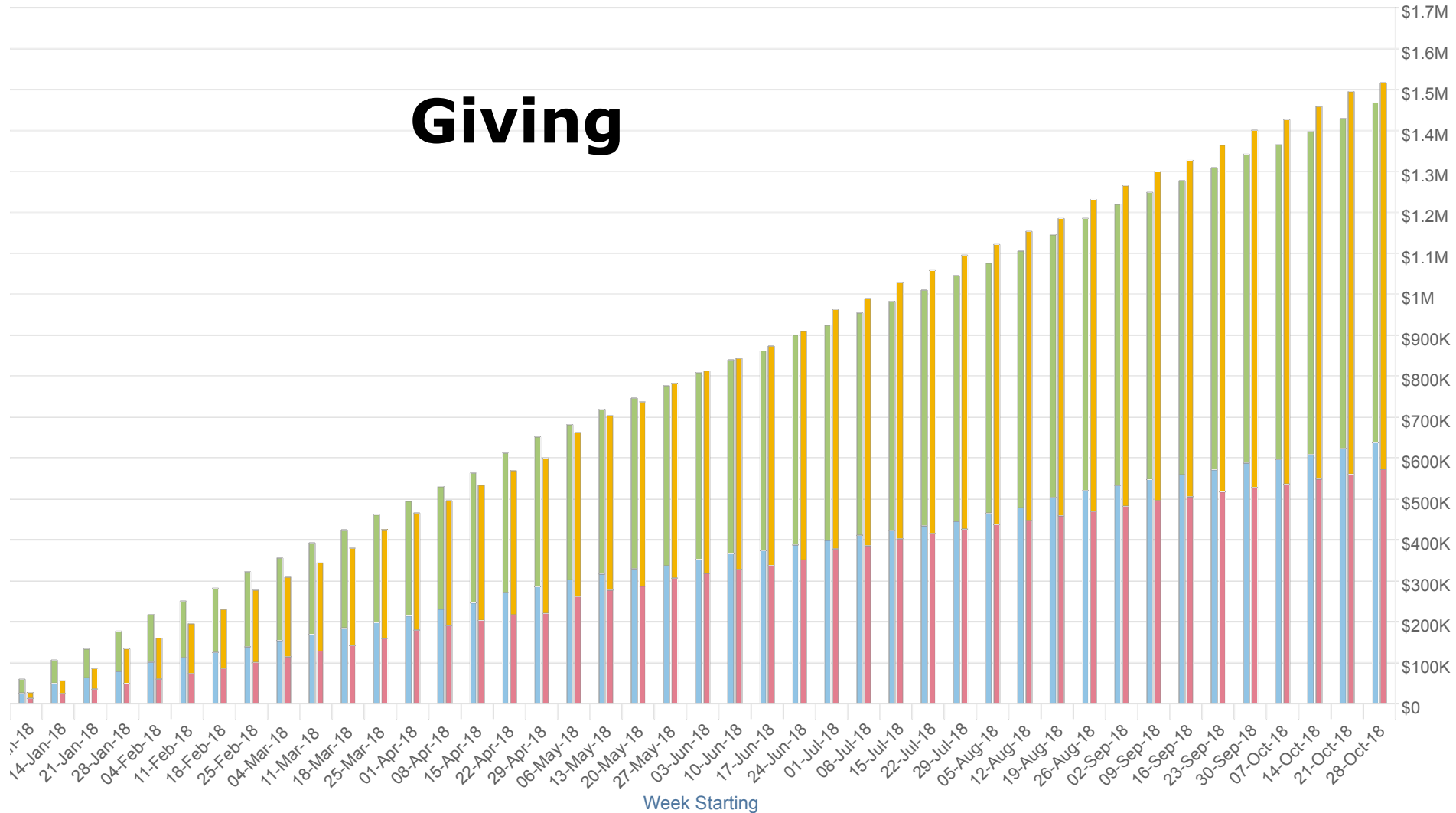
	<b>Total</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank Accounts</b>	
10200 Checking	1,056
10400 Checking-Debit	1,662
10600 Checking-Debit #2	727
10650 Checking-Debit #3	1,707
10700 Savings #2	36,041
10800 Savings	130,221
10850 Hilliard Lyons	0
10900 PayPal	0
<b>Total Bank Accounts</b>	<b>\$ 171,413</b>
<b>Other Current Assets</b>	
10910 Employee Cash Advances	10,115
11000 Prepaid Rent	0
<b>Total Other Current Assets</b>	<b>\$ 10,115</b>
<b>Total Current Assets</b>	<b>\$ 181,528</b>
<b>Fixed Assets</b>	
15300 Equipment	543,552
15400 Furniture & Fixtures	91,597
15450 Accumulated Depreciation	-1,039,485
15500 Improvements	352,896
1550001 Engineering Costs	25,700
1550002 Construction Costs	938,473
<b>Total 15500 Improvements</b>	<b>\$ 1,317,069</b>
15600 Vehicles	62,250
<b>Total Fixed Assets</b>	<b>\$ 974,984</b>
<b>TOTAL ASSETS</b>	<b>\$ 1,156,512</b>
<b>LIABILITIES AND EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
Accounts Payable	0
<b>Total Accounts Payable</b>	<b>\$ 0</b>
<b>Other Current Liabilities</b>	
22000 Payroll Tax Liabilities	10,850
2300 Health Insurance W/H	0
23000 Simple IRA Withholding	0
25000 Note Payable-Ally	0
<b>Total Other Current Liabilities</b>	<b>\$ 10,850</b>
<b>Total Current Liabilities</b>	<b>\$ 10,850</b>
<b>Long-Term Liabilities</b>	
29000 Farmer's Bank Auto-Van	15,260

<b>Total Long-Term Liabilities</b>	<b>\$</b>	<b>15,260</b>
<b>Total Liabilities</b>	<b>\$</b>	<b>26,110</b>
<b>Equity</b>		
<b>30000 Unrestricted Assets</b>		308,653
<b>35000 Retained Earnings</b>		867,675
<b>Net Income</b>		-45,926
<b>Total Equity</b>	<b>\$</b>	<b>1,130,402</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$</b>	<b>1,156,512</b>

# All Campuses

Giving Method (YTD a Year Ago): ● Cash/Check Giving ● Digital Giving  
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## Giving



YTD \$  
↑ 3.3%

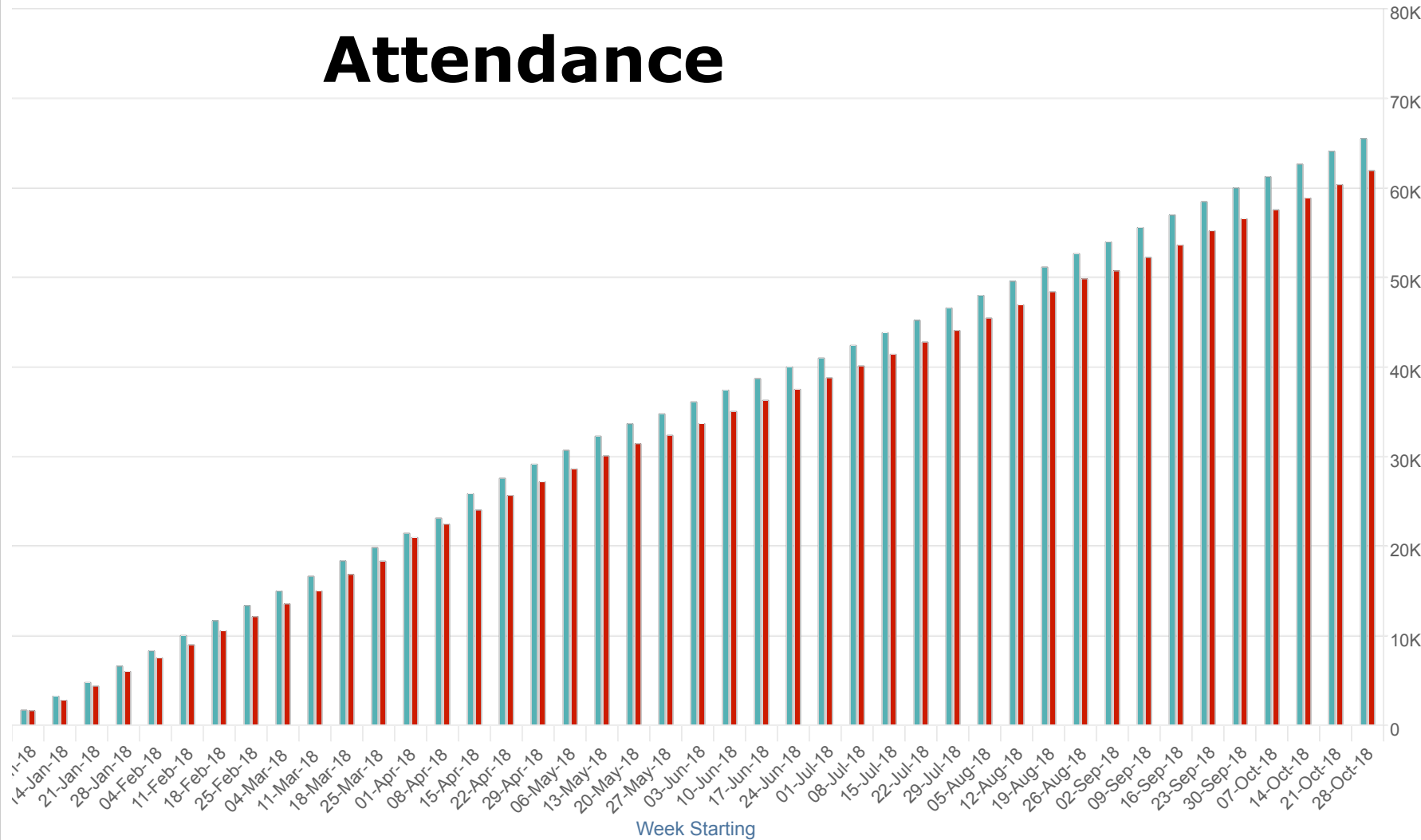
YTD Digital \$  
↑ 13.7%

YTD Check/Cash \$  
↓ -10.1%

# All Campuses

● YTD a Year Ago ● YTD

## Attendance



YTD Everyone

↓ -5.3%

YTD Adults

↓ -5.4%

YTD Kids

↓ -5.0%