

**One Life Stats-Jan 1 Thru May 31, 2017  
Dashboard Summary**

**Calendar year**

<b>Jan-December</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Adults:	890	1,167	1,385	1,419	1346	1242
Kids Ministry:	<u>243</u>	<u>329</u>	<u>502</u>	<u>534</u>	<u>537</u>	<u>512</u>
Total	1,133	1,526	1,887	1,953	1883	1754
Offerings	\$19,654	\$22,203	\$28,736	\$33,293	\$36,042	\$37,413
GPA	\$22	\$19	\$21	\$23	\$27	\$30

**1/1 Through 5/31 snapshot Jan-May Jan-May**

<b>Hendo</b>	<b>2016</b>	<b>2017</b>
Adults:	476	412
Kids:	<u>188</u>	<u>137</u>
Total	664	549
Offerings	\$14,185	\$13,212
GPA	\$30	\$32

<b>West</b>	<b>Jan-May 2016</b>	<b>Jan-May 2017</b>
Adults:	368	336
Kids:	<u>166</u>	<u>107</u>
Total	534	443
Offerings	\$8,093	\$6,240
GPA	\$22	\$19

<b>East</b>	<b>Jan-May 2016</b>	<b>Jan-May 2017</b>
Adults:	510	482
Kids:	<u>209</u>	<u>165</u>
Total	719	647
Offerings	\$16,149	\$14,993
GPA	\$32	\$31

<b>Jan-May</b>	<b>Jan-May 2013</b>	<b>Jan-May 2014</b>	<b>Jan-May 2015</b>	<b>Jan-May 2016</b>	<b>Jan-May 2017</b>
Adults:	1,529	1,512	1,447	1,354	1,230
Kids:	<u>523</u>	<u>535</u>	<u>569</u>	<u>563</u>	<u>409</u>
Total	2,052	2,047	2,016	1,917	1,639
Offerings	\$28,375	\$32,787	\$36,111	\$38,427	\$34,445
GPA	\$19	\$22	\$25	\$28	\$28

**One Life Network, Inc.**  
**Profit and Loss**  
 January - April, 2017

	<b>Total</b>
<b>Income</b>	
40000 Tithes & Offerings	624,497.82
42000 Uncharted-Global Missions	7,357.12
43000 Engage-Local Missions	5,336.75
44000 Next Generation	3,703.01
45000 Church Planting	4,378.04
48000 Leadership Development	9,733.61
49000 Miscellaneous Income	3,486.90
<b>Total Income</b>	<b>\$ 658,493.25</b>
<b>Expenses</b>	
60000 Communications	8,844.35
61000 Administration	53,357.88
62000 Groups/Teams	2,360.08
63000 Next Generation-Kids and Students	17,114.70
70000 Wages and Benefits	338,348.13
71000 Technology	17,543.18
73000 Leadership Development Expenses	21,806.37
74000 Frontline	7,707.44
75000 Facilities	117,167.86
75900 Interest Expense	417.43
80000 Uncharted Global Missions	54,550.64
80300 Church Planting Partners	3,000.00
85000 Engage Local Missions	18,753.64
Unapplied Cash Bill Payment Expense	0.00
Uncategorized Expense	2,518.43
<b>Total Expenses</b>	<b>\$ 663,490.13</b>
<b>Net Operating Income</b>	<b>-\$ 4,996.88</b>
<b>Other Income</b>	
49100 Interest Earned	2.47
<b>Total Other Income</b>	<b>\$ 2.47</b>
<b>Net Other Income</b>	<b>\$ 2.47</b>
<b>Net Income</b>	<b>-\$ 4,994.41</b>

Wednesday, May 31, 2017 11:00:46 AM GMT-7 - Cash Basis

**One Life Network, Inc.**  
**Balance Sheet**  
As of April 30, 2017

	<b>Total</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank Accounts</b>	
10100 Ohio Valley Checking	254.89
10200 Checking	3,355.32
10400 Checking-Debit	3,225.27
10600 Checking-Debit #2	1,965.83
10650 Checking-Debit #3	2,396.16
10700 Savings #2	25,010.73
10800 Savings	160,116.88
10850 Hilliard Lyons	277.07
10900 PayPal	58.25
<b>Total Bank Accounts</b>	<b>\$ 196,660.40</b>
<b>Other Current Assets</b>	
10910 Employee Cash Advances	9,500.00
11000 Prepaid Rent	0.00
<b>Total Other Current Assets</b>	<b>\$ 9,500.00</b>
<b>Total Current Assets</b>	<b>\$ 206,160.40</b>
<b>Fixed Assets</b>	
15300 Equipment	519,400.86
15400 Furniture & Fixtures	83,113.10
15450 Accumulated Depreciation	-870,389.56
15500 Improvements	1,317,069.49
15600 Vehicles	62,249.71
<b>Total Fixed Assets</b>	<b>\$ 1,111,443.60</b>
<b>TOTAL ASSETS</b>	<b>\$ 1,317,604.00</b>
<b>LIABILITIES AND EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
Accounts Payable	0.00
<b>Total Accounts Payable</b>	<b>\$ 0.00</b>
<b>Other Current Liabilities</b>	
22000 Payroll Tax Liabilities	2,733.52
2300 Health Insurance WH	17,493.87
23000 Simple IRA Withholding	1,947.13
25000 Note Payable-Ally	0.00
<b>Total Other Current Liabilities</b>	<b>\$ 22,174.52</b>
<b>Total Current Liabilities</b>	<b>\$ 22,174.52</b>
<b>Long-Term Liabilities</b>	
28000 Ohio Valley Financial Group	0.00
29000 Farmer's Bank Auto-Van	28,977.12
<b>Total Long-Term Liabilities</b>	<b>\$ 28,977.12</b>
<b>Total Liabilities</b>	<b>\$ 51,151.64</b>
<b>Equity</b>	
30000 Unrestricted Assets	308,652.52
35000 Retained Earnings	973,009.25
Net Income	-15,209.41
<b>Total Equity</b>	<b>\$ 1,266,452.36</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 1,317,604.00</b>