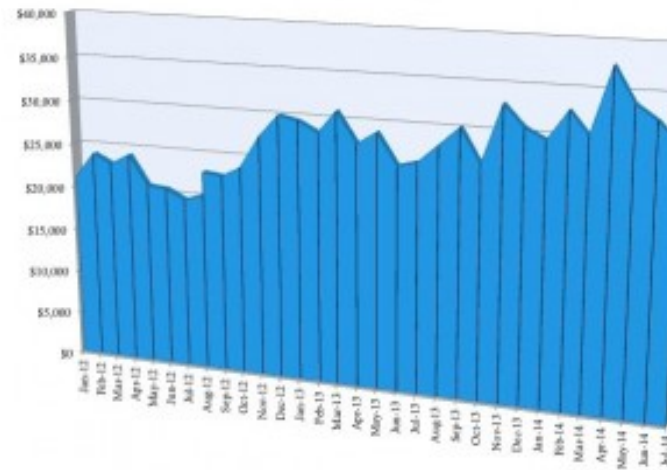


July MOVE Update

Dashboard

Attendance and offerings-

The overall numbers are up for the 3 campuses of the One Life Network. It was interesting to launch One Life East at Easter and then enter into summer because we always know there will be a natural dip in attendance. When you look around the room it appears that attendance is down, but it is important to remember that **last summer we only had 4 services and this year we have 6**. We have increased capacity and over all **summer attendance is up 13%**, but we are spread over more campuses and services.



June-July Snapshot-History

June-July	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	
Adults:	754	891	1,146	1,305	
Kids:	<u>219</u>	<u>226</u>	<u>457</u>	<u>501</u>	
Total	973	1,117	1,603	1,806	+13%
Offerings	\$19,042	\$19,954	\$25,662	\$31,264	+22%
GPA	\$25	\$22	\$22	\$24	

June-July Snapshot-2014-Campuses

June-July	<u>Henderson</u>	<u>West</u>	<u>East</u>
Adults:	537	344	424
Kids:	<u>195</u>	<u>166</u>	<u>140</u>
Total	732	510	564
Offerings	\$14,110	\$7,663	\$9,491
GPA	\$26	\$22	\$22

GPA stands for "giving per attender" and is calculated by dividing the weekly offerings by weekly adult attendance.

It is very important to note that these numbers describe the lowest two months on the church calendar. ***Our fall and spring growth is very promising when our summer base is averaging 1806 attenders.***

One of the most important stats represents life change. With our most recent 26 baptisms at Garvin Park, ***our total baptisms since 10/10/10 have been 385.***



East Construction

It is common for us to stretch to complete a site construction project, but One Life East pushed us to some new edges. ***The project was more expensive than originally budgeted and income fell short.*** We survived and learned and can still be grateful for completing a great building on the East side in a strategic location for less than \$30 a square foot of construction costs. The biggest areas of unanticipated cost were supplies. While we were able to get solid projections from vendors for major areas like technology, HVAC and plumbing... the higher ceilings and improvements to the electrical systems demanded significantly more supplies than previous sites. And as you can see, while giving is up thanks to our MOVE initiative-cash flow has been greatly impacted since April due to the need finish construction bills. Here are some breakdowns:



Construction Expenses: \$763,985
Church planting Income: \$371,076
Borrowed: \$250,000
Funded from cash flow: \$142,909

Even though giving is up, it has been quite a stretch to extract \$142,909 from normal tithes and offerings in such a short period. To help with cash flow we have worked with Uncharted to delay some of our missions commitment of 10% each month, but as we complete the payoff of construction bills in early August, plans are to catch up before year end without impact to our total missions commitment for 2014.

Church Planting

You will see our priorities over the next few months framed around the idea of building margin. Building margin in our financial resources, building margin in our leadership base, building margin in our available teams and building margin in the spiritual maturity of the people that now call One Life their home church. There will always be discussions about sites and where the next One Life site will be planted, ***but locally the next few months will be about creating margin to be ready to seize the next opportunity.***

However we are always in church planting mode with partnerships.

New York City- One Life network has entered into a partnership with [Redeemer City to City](#) and [Hope Church NYC](#). Redeemer City to City is the training and coaching partner and Hope Church NYC is a young multisite church plant that we are partnering with to plant their new mid-town Manhattan site. City to City will be providing 2 years of training for our team including some direct coaching from founding pastor Tim Keller. And during that same period we will be working with New Hope which is one of their young church plants.



Hope Church NYC is pastored by Drew Hyun who started with 25+ people in 2012 with a plant in Astoria NYC and they have grown to a community of 200 with 35 nations represented in the mix. They planted a 2nd site in April of 2013 on Roosevelt Island and a 3rd site is launching in October of 2014 in mid-town Manhattan. Drew is bringing a team to One Life in late August to visit and learn about production/arts, structure/strategy and facilities. In addition a One Life team will go to NYC to serve in the Mid-town Manhattan launch which is October 26th.

Dubai-Back in February we were involved in the launch of the Global Leadership in Dubai and while the event itself had significant impact, there are several things that have come out of that experience. We connected and found common DNA with a very large church in Dubai. The leadership of this church is committed to developing a training center. We have also connected to some strategic trainers that have been involved in launching and writing much of the content available on [Church Planting Movements](#). We have a team headed to Dubai in early September to join one of these trainers and the Fellowship of Emirates team to start designing a training curriculum and strategic plan for the training center. Meanwhile, we have planters working and reporting monthly results from strategic areas where we have a presence in the Middle East.

Myanmar-In the area of church planting, it is very important to know that we have 23 church planters in Myanmar responsible for over 200 churches.

Local

Henderson-The most significant progress with Engage over the last few months has been partnerships. Pastor Wayne Burt from Bennett Memorial is aggressively impacting the East End Letcher street area with the Olive Branch-a coffee shop and internet cafe specifically available for the Letcher street residents and they also provide Saturday kids programs. Pastor Wayne is also working on a new microfinance program for East End residents with a grant from Old National. Lori Reed and Community One have complete 18 housing repair projects in East End and Holy Name and First Baptist are working with Community One to train coaches and complete more projects. In addition, the city has responded to the Engage outcomes with financial investment in housing, a new park, street and sidewalk repairs, changes in zoning for expanded development and there are more projects being discussed. Our relationships continue with East End schools through donation of almost \$2000 for backpacks to South Heights and Jefferson brought their "Leader in Me" training for their faculty to One Life on July 28th.



Evansville-The Jacobsville Join in initiative rolled out their comprehensive quality of life plan in June. Some of our One Lifers were involved in various teams and committees that shaped the plan and will be involved in implementation. One of the teams is the Youth and Education committee which is involved with serving kids from Delaware with the idea of comprehensive services for kids from birth to college. St Vincents, Delaware and Dream Center are all developing partners in working with the next generation in Jacobsville.



Global



Myanmar-Of the 49 people that travelled to Myanmar this summer, 31 were One Lifers. Progress continues with our work there including:

---completion of 2 more dorms, one for boys and one for girls funded by our One Life Students(\$54,700)

---Robby Mills recently made a trip to work with leaders in the start up of a soy milk operation to help provide nutrition and employment

---18 microfinance loans have been distributed to accelerate small business start-ups

---a population of 13 girls in the new Human Trafficking Restoration Center

---over 550 orphans are being housed, educated and cared for in our orphanages

And the list goes on.

Afghanistan-*The school in Afghanistan is designed help some of the 81,000 street kids that would normally never make it to a public school. With 4 years of education at the SOZO school, the goal is to help them test into the public schools. With recent additions of a grade, there are now 514 students in the school that are receiving a daily lunch and a quality educational experience.*

Leadership Development

The Global Leadership Summit-Local-Attendance at the GLS at One Life in Henderson will be about 240 leaders including 20 different organizations and churches. This year we partnered with Bennett Memorial to invite Methodist pastors from Western Kentucky and KYNDLE which is the local 4 county Chamber of Commerce. In addition to Henderson, Crossroads will host about 400 leaders at their east campus, but they are doing a private showing for about 50 west ministry leaders at their West ministry center. This west side site will be the seed for a site in 2015 at One Life West. Bottom line, ***this year in the Evansville and Henderson area we will have 700 leaders from 70 churches/organizations in attendance.*** There have been discussions with a team of Christian business leaders in Owensboro that will be attending this year with hopes to launch the GLS next year in a room at the new Owensboro Convention Center.

The Kyndle Series-through our partnership with Brad Schneider, CEO of Kyndle(4 county Chamber of Commerce), we will be hosting a 4 part leadership series to keep the leadership conversations and relationships going after GLS.



Sessions include:

Wednesday-September 26th-8 to 1-

Leadership for Business

Wednesday-October 29th-8a to 1P-Leadership for Non-Profits

Friday-November 7th-8a to 3p-Student Global Leadership Summit

Wednesday-November 12th-4p to 8P-Leadership for Educators

All 4 session will be hosted at One Life Church-Henderson

The Global Leadership Summit-Global-Last year there were 1800 leaders in 3 cities in Myanmar and 500+ leaders that attended the first year site in Dubai. The GLS will continue this year in late September in Myanmar and will happen in February in Dubai. Bill Hybels will be traveling to Dubai in early November to coach and mentor pastors and encourage growth of the GLS in UAE.

Our MOVE vision is alive and well.

Bob Seymore,